

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1	REVENUES FY 2018-19:														1
2															2
3	Revenue Forecast, FY 2018-19 (BEA Forecast 2/15/18)				8,838,458,000			8,838,458,000			8,838,458,000				3
4															4
5	Less: FY 2018-19 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level				(599,438,000)			(599,438,000)			(599,438,000)				5
6															6
7															7
8	Net General Fund Revenue Forecast, FY 2018-19				8,239,020,000			8,239,020,000			8,239,020,000				8
9															9
10	Less: FY 2018-19 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 2017-18 Balance = \$363,552,089)				(15,571,394)			(15,571,394)			(15,571,394)				10
11															11
12	Less: FY 2018-19 Appropriation Base				(7,947,088,831)			(7,947,088,831)			(7,947,088,831)				12
13															13
14															14
15	"New" Recurring Revenue				276,359,775			276,359,775			276,359,775				15
16															16
17	ENHANCEMENTS AND ADJUSTMENTS														17
18															18
19															19
20	Subtotal, Enhancements and Adjustments														20
21															21
22	Subtotal, Part I Revenues				276,359,775			276,359,775			276,359,775				22
23															23
24	NONRECURRING REVENUES														24
25	FY 2017-18 Capital Reserve Fund - H.4951						145,420,836	145,420,836			145,420,836				25
26	FY 2017-18 Debt Service Lapse					16,567,887		16,567,887			16,567,887				26
27	Litigation Recovery Account					4,119,137		4,119,137			4,119,137				27
28															28
29															29
30															30
31	Subtotal, Nonrecurring Revenues					20,687,024	145,420,836	166,107,860			166,107,860				31
32															32
33	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS														33
34	Federal Funds														34
35	FY 2018-19 Base								8,591,970,367		8,591,970,367				35
36	FY 2018-19 Adjustment								174,282,568		174,282,568				36
37															37
38	Other Funds														38
39	FY 2018-19 Base									10,250,797,774	10,250,797,774				39
40	FY 2018-19 Adjustment									222,041,332	222,041,332				40
41	Projected EIA Revenue Increase (see EIA Section)									44,667,859	44,667,859				41
42	Projected FY 2018-19 Lottery Revenue (see Lottery Section)									461,000,000	461,000,000				42
43															43
44	Subtotal, Federal & Other Funds Revenue								8,766,252,935	10,978,506,965	19,744,759,900				44
45															45
46	TOTAL "NEW" FUNDS				276,359,775	20,687,024	145,420,836	442,467,635	174,282,568	727,709,191	1,344,459,394				46
47															47
48	ALLOCATIONS:														48
49	SUBCOMMITTEE RECOMMENDATIONS:														49
50	Statewide Allocations		605,878,906		95,516,120			701,395,026			701,395,026				50
51	Public Education and Special Schools Subcommittee		3,019,024,564		79,268,919	3,572,812	2,472,188	3,104,338,483	883,834,259	946,559,238	4,934,731,980				51
52	Higher Education and Technical Schools Subcommittee		631,242,598		8,625,000	500,000	49,831,282	690,198,880	759,395,294	3,724,691,141	5,174,285,315				52
53	Healthcare Subcommittee		2,271,708,850		87,444,521	3,000,000	32,741,075	2,394,894,446	6,377,924,661	2,097,582,029	10,870,401,136				53
54	Economic Development and Natural Resources Subcommittee		195,280,314		9,245,000	8,050,000	14,900,000	227,475,314	318,377,759	188,305,530	734,158,603				54
55	Law Enforcement and Criminal Justice Subcommittee		868,250,100		32,348,296	795,075	13,270,000	914,663,471	128,940,186	303,670,257	1,347,273,914				55
56	Transportation, Regulatory, and Cultural Subcommittee		150,915,771		(49,092,878)		5,912,990	107,735,883	160,017,551	2,973,082,222	3,240,835,656				56
57	Legislative, Executive and Local Government Subcommittee		204,787,728		13,004,051	4,769,137	26,000,000	248,560,916	137,763,225	283,616,548	669,940,689				57
58	Lottery Expenditure Account									461,000,000	461,000,000				58

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
59															59
60				7,947,088,831	276,359,029	20,687,024	145,127,535	442,173,588	8,766,252,935	10,978,506,965	28,134,022,319				60
61															61
62															62
63					746			746		-	746				63
64							293,301	293,301		-	293,301				64
65					746		293,301	294,047		-	294,047				65
66															66
67															67
68															68
69															69
70	F310	107	General Reserve Fund												70
71			General Reserve Fund Contribution (5% of FY16-17 Revenues, Full Funding \$379,123,483)		See Line 10										71
72															72
73			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				73
74			SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION		-	-	-	-	-	-	-				74
75															75
76	F300	106	Employee Benefits												76
77			2019 Health Insurance Increase		56,400,000			56,400,000			56,400,000				77
78			Retirement Contribution Increase: 1% General Fund State Employees		32,411,836			32,411,836			32,411,836				78
79															79
80	F500	108	National Guard Retirement		475,727			475,727			475,727				80
81															81
82															82
83			SUBTOTAL INCREMENTAL ADJUSTMENTS		89,287,563	-	-	32,887,563	-	-	32,887,563				83
84			SUBTOTAL EMPLOYEE BENEFITS		89,287,563			89,287,563	-	-	89,287,563				84
85															85
86	F310	107	Capital Reserve Fund	145,420,836				145,420,836			145,420,836				86
87			Capital Reserve Fund (2% of FY 2016-17 Revenue = \$151,649,393)		6,228,557			6,228,557			6,228,557				87
88															88
89			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,228,557	-	-	6,228,557	-	-	6,228,557				89
90			SUBTOTAL CAPITAL RESERVE FUND		151,649,393			151,649,393	-	-	151,649,393				90
91															91
92	V040	112	Debt Service	191,630,298				191,630,298			191,630,298				92
93															93
94															94
95			SUBTOTAL INCREMENTAL ADJUSTMENTS												95
96			SUBTOTAL DEBT SERVICE		191,630,298			191,630,298			191,630,298				96
97															97
98	X220	113	Aid to Subdivisions - State Treasurer	20,473,114				20,473,114			20,473,114				98
99															99
100															100
101	X220	113	Local Government Fund - State Treasurer	222,619,411				222,619,411			222,619,411				101
102															102
103			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				103
104			SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		243,092,525			243,092,525	-	-	243,092,525				104
105															105
106	X440	114	Aid to Subdivisions - Dept. of Revenue	25,735,247				25,735,247			25,735,247				106
107			Homestead Exemption Fund - (Reduction) [BEA 2/15/18]												107
108															108
109			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				109
110			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		25,735,247			25,735,247	-	-	25,735,247				110
111															111
112			Statewide Items												112
113															113
114															114

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
115															115
116															116
117					-	-	-	-	-	-	-				117
118					-	-	-	-	-	-	-				118
119															119
120					<b>605,878,906</b>	<b>95,516,120</b>		<b>701,395,026</b>			<b>701,395,026</b>				120
121															121
122					<b>PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS</b>										122
123															123
124	H630	1	State Department of Education (See Also Lottery Section)	2,974,781,353				2,974,781,353	879,200,886	834,821,050	4,688,803,289				124
125			State Funds Adjustments												125
126			EFA - Base Student Cost (HWM - \$2425)				32,115,639	32,115,639			32,115,639				126
127			Bus Lease				3,000,000	8,000,000	2,527,812	2,472,188	8,000,000				127
128			Lunch Program (Consolidation)				(25,800)	(25,800)			(25,800)				128
129			Aid to School Districts (Consolidation)				(89,839)	(89,839)			(89,839)				129
130			Transportation Other Operating (Shift from EIA)				19,282,519	19,282,519			19,282,519				130
131			SCGSAH Fire Protection Component Upgrade					480,000			480,000				131
132			SCGSAH Core Switch Replacement					65,000			65,000				132
133			Statewide Teacher Salary Increase 2%				24,264,900	24,264,900			24,264,900				133
134			SCGSMS HR and IT Program Support				124,000	124,000			124,000	1.00		1.00	134
135															135
136			Federal Funds Adjustments												136
137															137
138															138
139			Other Funds Adjustments												139
140															140
141															141
142															142
143			EIA Expenditures Adjustment (Detail in EIA Section)								44,667,859			44,667,859	143
144															144
145			SUBTOTAL INCREMENTAL ADJUSTMENTS				78,671,419	84,216,419	3,072,812	2,472,188	128,884,278				145
146			SUBTOTAL STATE DEPARTMENT OF EDUCATION				3,053,452,772	3,058,997,772			879,488,909	1.00		1.00	146
147															147
148	H670	8	Educational Television Commission	284,257				284,257	200,000	18,715,000	19,199,257				148
149			State Funds Adjustments												149
150															150
151															151
152			Federal Funds Adjustments												152
153															153
154															154
155			Other Funds Adjustments												155
156			Authorization for Channel Reassignment funding/ FCC to Reimburse								7,000,000			7,000,000	156
157			Authorization for ETV Infrastructure Plan Funding - from ETV Auction Proceeds Fund								10,000,000			10,000,000	157
158															158
159			SUBTOTAL INCREMENTAL ADJUSTMENTS				-	-	-	-	17,000,000			17,000,000	159
160			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION				284,257	284,257	200,000	35,715,000	36,199,257				160
161															161
162	H710	5	Wil Lou Gray Opportunity School	6,227,305				6,227,305	240,000	985,321	7,452,626				162
163			State Funds Adjustments												163
164			Capital Improvements					500,000			500,000				164
165															165
166			Federal Funds Adjustments												166
167															167
168															168
169			Other Funds Adjustments												169
170															170
171															171

WAYS AND MEANS COMMITTEE

House Ways and Means Committee Recommendations

FY 2018-19 Appropriation Bill

Line				State						Federal	Other	Total	FTE Changes				Line
				Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total			
															FY 2018-19 Agency Beginning Base		
172	SUBTOTAL INCREMENTAL ADJUSTMENTS			-	500,000	-	500,000	-	-	500,000					172		
173	SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL			6,227,305			6,227,305	240,000	985,321	7,952,626					173		
174	H750	6	School for the Deaf & Blind	15,054,880			15,054,880	1,139,000	10,270,455	26,464,335					174		
175			State Funds Adjustments												175		
176															176		
177															177		
178															178		
179			Federal Funds Adjustments												179		
180															180		
181															181		
182			Other Funds Adjustments												182		
183			FTE Authorization										12.00	12.00	183		
184															184		
185			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	-	-	-					185		
186			SUBTOTAL SCHOOL FOR DEAF & BLIND	15,054,880			15,054,880	1,139,000	10,270,455	26,464,335			12.00	12.00	186		
187															187		
188	H870	27	State Library	13,186,639			13,186,639	2,701,146	267,000	16,154,785					188		
189			State Funds Adjustments												189		
190			DISCUS Expansion		166,500		166,500			166,500					190		
191			Bookmobile Services		431,000		431,000			431,000	9.00			9.00	191		
192															192		
193			Federal Funds Adjustments												193		
194			FTE Adjustment									(9.00)		(9.00)	194		
195															195		
196			Other Funds Adjustments												196		
197															197		
198															198		
199			SUBTOTAL INCREMENTAL ADJUSTMENTS	597,500			597,500			597,500					199		
200			SUBTOTAL STATE LIBRARY	13,784,139			13,784,139	2,701,146	267,000	16,752,285	9.00	(9.00)			200		
201															201		
202	H950	29	State Museum (State Museum Commission)	3,780,037			3,780,037		3,000,000	6,780,037					202		
203			State Funds Adjustments												203		
204															204		
205															205		
206			Federal Funds Adjustments												206		
207															207		
208															208		
209			Other Funds Adjustments												209		
210															210		
211															211		
212			SUBTOTAL INCREMENTAL ADJUSTMENTS												212		
213			SUBTOTAL STATE MUSEUM	3,780,037			3,780,037		3,000,000	6,780,037					213		
214															214		
215	H960	30	Confederate Relic Room and Military Museum Commission	914,420			914,420		419,252	1,333,672					215		
216			State Funds Adjustments												216		
217															217		
218															218		
219			SUBTOTAL INCREMENTAL ADJUSTMENTS												219		
220			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION	914,420			914,420		419,252	1,333,672					220		
221															221		
222	L120	7	John de la Howe School	4,795,673			4,795,673	353,227	784,047	5,932,947					222		
223			State Funds Adjustments												223		
224															224		
225															225		
226			Federal Funds Adjustments												226		
227															227		
228															228		
229			Other Funds Adjustments												229		

2/22/2018				House Ways and Means Committee Recommendations												
WAYS AND MEANS COMMITTEE																
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes					
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
230															230	
231															231	
232															232	
233															233	
234															234	
235	P360	52	Patriots Point Authority						13,836,012	13,836,012					235	
236			State Funds Adjustments												236	
237															237	
238															238	
239			Other Funds Adjustments												239	
240															240	
241															241	
242			SUBTOTAL INCREMENTAL ADJUSTMENTS												242	
243			SUBTOTAL PATRIOTS POINT AUTHORITY				129,137,817		13,836,012	13,836,012					243	
244															244	
245	A850	4	Education Oversight Committee						1,793,242	1,793,242					245	
246			State Funds Adjustments												246	
247															247	
248															248	
249			Other Funds Adjustments												249	
250															250	
251															251	
252			SUBTOTAL INCREMENTAL ADJUSTMENTS												252	
253			SUBTOTAL EDUCATION OVERSIGHT COMMITTEE						1,793,242	1,793,242					253	
254															254	
255			<b>TOTAL - PUBLIC EDUCATION AND SPECIAL SCHOOLS SUBCOMMITTEE</b>	<b>3,019,024,564</b>	<b>79,268,919</b>	<b>3,572,812</b>	<b>2,472,188</b>	<b>3,105,252,903</b>	<b>883,834,259</b>	<b>946,559,238</b>	<b>4,934,731,980</b>	<b>10.00</b>	<b>(9.00)</b>	<b>12.00</b>	<b>13.00</b>	255
256															256	
257															257	
258			<b>HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE RECOMMENDATIONS</b>												258	
259															259	
260	H030	11	Commission on Higher Education (Also see Lottery Section)	36,349,257			36,349,257	4,729,832	4,469,188	45,548,277					260	
261			State Funds Adjustments												261	
262			University Center			95,000	95,000			95,000					262	
263															263	
264			Federal Funds Adjustments												264	
265															265	
266															266	
267			Other Funds Adjustments												267	
268			State Electronic Library - PASCAL Authorization						1,000,000	1,000,000					268	
269															269	
270			SUBTOTAL INCREMENTAL ADJUSTMENTS			95,000	95,000		1,000,000	1,095,000					270	
271			SUBTOTAL COMMISSION ON HIGHER EDUCATION			36,349,257	36,444,257	4,729,832	5,469,188	46,643,277					271	
272															272	
273	H060	12	Higher Education Tuition Grants (Also See Lottery Section)	26,279,832			26,279,832		5,000,000	31,279,832					273	
274			State Funds Adjustments												274	
275															275	
276															276	
277			Federal Funds Adjustments												277	
278															278	
279															279	
280			Other Funds Adjustments												280	
281			Other Funds Authority Increase						550,000	550,000					281	
282															282	
283			SUBTOTAL INCREMENTAL ADJUSTMENTS						550,000	550,000					283	
284			SUBTOTAL TUITION GRANTS			26,279,832	26,279,832		5,550,000	31,829,832					284	
285															285	
286	H090	13	Citadel	10,750,444			10,750,444	32,868,063	106,000,000	149,618,507					286	

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Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
287																287
288							2,500,000	2,500,000			2,500,000					288
289																289
290																290
291																291
292																292
293																293
294																294
295																295
296							2,500,000	2,500,000			2,500,000					296
297							10,750,444	13,250,444	32,868,063	106,000,000	152,118,507					297
298																298
299	H120	14	Clemson	82,435,071				82,435,071	107,909,480	801,404,804	991,749,355					299
300			State Funds Adjustments													300
301			Advanced Materials Critical Investment				5,000,000	5,000,000			5,000,000					301
302																302
303			Federal Funds Adjustments													303
304			Changes to Federal Restricted Funds in the I.B E&G Restricted and III. Employee Benefits Budgets						11,235,925		11,235,925					304
305			Changes to Federal Funds in the I.A E&G Unrestricted Budgets						2,844,992		2,844,992					305
306																306
307			Other Funds Adjustments													307
308			Changes to Other Earmarked Funds in the I.A E&G Unrestricted and III. Employee Benefits Budgets							39,019,450	39,019,450			70.00	70.00	308
309			Changes to Other Restricted Funds in the I.B E&G Restricted and III. Employee Benefits Budgets							4,722,076	4,722,076					309
310			Changes to Other Earmarked Funds in the II. Auxiliary Enterprises and III. Employee Benefits Budgets							32,334,829	32,334,829			20.00	20.00	310
311																311
312			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,000,000	5,000,000	14,080,917	76,076,355	95,157,272					312
313			SUBTOTAL CLEMSON				82,435,071	87,435,071	121,990,397	877,481,159	1,086,906,627			90.00	90.00	313
314																314
315	H150	15	University of Charleston	25,656,623				25,656,623	19,500,000	223,062,776	268,219,399					315
316			State Funds Adjustments													316
317			Stern Student Center Conversion				3,500,000	3,500,000			3,500,000					317
318																318
319			Federal Funds Adjustments													319
320																320
321																321
322			Other Funds Adjustments													322
323																323
324																324
325			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,500,000	3,500,000			3,500,000					325
326			SUBTOTAL UNIVERSITY OF CHARLESTON				25,656,623	29,156,623	19,500,000	223,062,776	271,719,399					326
327																327
328	H170	16	Coastal Carolina	12,801,503				12,801,503	21,000,000	185,577,043	219,378,546					328
329			State Funds Adjustments													329
330			Academic Enrichment Center and Auditorium				3,000,000	3,000,000			3,000,000					330
331																331
332			Federal Funds Adjustments													332
333																333
334																334
335			Other Funds Adjustments													335
336			Other Funds Increase for Pension, Retirement and Health Care							18,580,400	18,580,400					336
337			Other Funds for growth and improvement of academic initiatives							6,451,700	6,451,700					337
338			FTE Authorization											20.00	20.00	338
339																339
340			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,000,000	3,000,000		25,032,100	28,032,100					340
341			SUBTOTAL COASTAL CAROLINA				12,801,503	15,801,503	21,000,000	210,609,143	247,410,646			20.00	20.00	341
342																342
343	H180	17	Francis Marion	15,645,048				15,645,048	12,988,495	38,800,001	67,433,544					343
344			State Funds Adjustments													344

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
345			Medical and Health Education Classroom Complex				3,000,000	3,000,000			3,000,000				
346															
347			Federal Funds Adjustments												
348															
349															
350			Other Funds Adjustments												
351															
352															
353			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,000,000	3,000,000			3,000,000				
354			SUBTOTAL FRANCIS MARION				15,645,048	18,645,048	12,988,495	38,800,001	70,433,544				
355															
356	H210	18	Lander	7,891,057				7,891,057	7,240,741	64,281,487	79,413,285				
357			State Funds Adjustments												
358			Classroom and Laboratory Upgrades				1,587,848	1,587,848			1,587,848				
359			Science and Nursing Equipment				400,000	400,000			400,000				
360			Lander Equestrian Center PTSD Program			500,000		500,000			500,000				
361															
362			Federal Funds Adjustments												
363															
364															
365			Other Funds Adjustments												
366			Additional Other Funded FTEs							1,003,853	1,003,853			15.00	15.00
367															
368			SUBTOTAL INCREMENTAL ADJUSTMENTS			500,000	1,987,848	2,487,848		1,003,853	3,491,701				
369			SUBTOTAL LANDER			7,891,057		10,378,905	7,240,741	65,285,340	82,904,986			15.00	15.00
370															
371	H240	19	SC State	13,970,128				13,970,128	54,501,255	51,756,047	120,227,430				
372			State Funds Adjustments												
373			Information Technology Upgrades				3,000,000	3,000,000			3,000,000				
374															
375			Federal Funds Adjustments												
376															
377															
378			Other Funds Adjustments												
379															
380															
381			SUBTOTAL INCREMENTAL ADJUSTMENTS				3,000,000	3,000,000			3,000,000				
382			SUBTOTAL SC STATE				13,970,128	16,970,128	54,501,255	51,756,047	123,227,430				
383															
384			USC System												
385	H270	20A	-Columbia	131,209,224				131,209,224	178,603,631	815,529,343	1,125,342,198				
386			State Funds Adjustments												
387			USC Columbia School of Medicine Relocation				5,000,000	5,000,000			5,000,000				
388			SC Children's Advocacy Medical Response System			1,125,000		1,125,000			1,125,000				
389															
390			Federal Funds Adjustments												
391															
392															
393			Other Funds Adjustments												
394			Other Funds Authorization							95,000,000	95,000,000				
395															
396			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,125,000	5,000,000	6,125,000		95,000,000	101,125,000				
397			SUBTOTAL USC COLUMBIA			132,334,224		137,334,224	178,603,631	910,529,343	1,226,467,198				
398															
399	H290	20B	-Aiken	8,277,419				8,277,419	9,196,607	41,457,362	58,931,388				
400			State Funds Adjustments												
401			Penland Administration Building HVAC Replacement				3,500,000	3,500,000			3,500,000				
402															

2/22/2018			WAYS AND MEANS COMMITTEE				House Ways and Means Committee Recommendations									
FY 2018-19 Appropriation Bill							State			Federal	Other	Total	FTE Changes			
Line			FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
403		Federal Funds Adjustments													403	
404		Federal Funds Authorization						1,303,393		1,303,393					404	
405															405	
406		Other Funds Adjustments													406	
407															407	
408															408	
409		SUBTOTAL INCREMENTAL ADJUSTMENTS				3,500,000	3,500,000	1,303,393		4,803,393					409	
410		SUBTOTAL USC AIKEN				8,277,419	11,777,419	10,500,000	41,457,362	63,734,781					410	
411															411	
412	H340	20C -Upstate	11,432,697				11,432,697	14,750,838	68,376,142	94,559,677					412	
413		State Funds Adjustments													413	
414		Smith Science Building Renovation				3,500,000	3,500,000			3,500,000					414	
415															415	
416		Federal Funds Adjustments													416	
417															417	
418															418	
419		Other Funds Adjustments													419	
420															420	
421															421	
422		SUBTOTAL INCREMENTAL ADJUSTMENTS				3,500,000	3,500,000			3,500,000					422	
423		SUBTOTAL USC UPSTATE				11,432,697	14,932,697	14,750,838	68,376,142	98,059,677					423	
424															424	
425	H360	20D -Beaufort	3,682,059				3,682,059	4,977,915	24,307,011	32,966,985					425	
426		State Funds Adjustments													426	
427		Library/Classroom Building Expansion				1,750,000	1,750,000			1,750,000					427	
428		College Security Enhancements				192,000	192,000			192,000					428	
429		Technology Updates				556,434	556,434			556,434					429	
430															430	
431		Federal Funds Adjustments													431	
432		USCB Beaufort Federal Funds Authorization Increase						500,000		500,000					432	
433															433	
434		Other Funds Adjustments													434	
435		USCB Other Funds Authorization Increase							3,000,000	3,000,000					435	
436															436	
437		SUBTOTAL INCREMENTAL ADJUSTMENTS				2,498,434	2,498,434	500,000	3,000,000	5,998,434					437	
438		SUBTOTAL USC BEAUFORT				3,682,059	6,180,493	5,477,915	27,307,011	38,965,419					438	
439															439	
440	H370	20E -Lancaster	2,456,070				2,456,070	4,090,048	13,784,453	20,330,571					440	
441		State Funds Adjustments													441	
442		Maintenance and Renovation				1,800,000	1,800,000			1,800,000					442	
443															443	
444		Federal Funds Adjustments													444	
445															445	
446															446	
447		Other Funds Adjustments													447	
448															448	
449															449	
450		SUBTOTAL INCREMENTAL ADJUSTMENTS				1,800,000	1,800,000			1,800,000					450	
451		SUBTOTAL USC LANCASTER				2,456,070	4,256,070	4,090,048	13,784,453	22,130,571					451	
452															452	
453	H380	20F -Salkehatchie	1,826,338				1,826,338	3,880,454	8,373,545	14,080,337					453	
454		State Funds Adjustments													454	
455		Maintenance and Renovation				1,200,000	1,200,000			1,200,000					455	
456															456	
457		Federal Funds Adjustments													457	
458															458	
459															459	
460		Other Funds Adjustments													460	



2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
461															461
462															462
463															463
464															464
465															465
466	H390	20G	-Sumter	3,139,573			3,139,573	2,206,397	10,419,706	15,765,676					466
467			State Funds Adjustments												467
468			Science Building Renovation			2,250,000	2,250,000			2,250,000					468
469															469
470			Federal Funds Adjustments												470
471															471
472															472
473			Other Funds Adjustments												473
474															474
475															475
476			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,250,000	2,250,000			2,250,000					476
477			SUBTOTAL USC SUMTER				3,139,573	2,206,397	10,419,706	18,015,676					477
478															478
479	H400	20H	-Union	881,195			881,195	1,928,258	4,161,055	6,970,508					479
480			State Funds Adjustments												480
481			Maintenance and Renovation			841,000	841,000			841,000					481
482			Technology and Classroom Upgrades			359,000	359,000			359,000					482
483															483
484			Federal Funds Adjustments												484
485															485
486															486
487			Other Funds Adjustments												487
488															488
489															489
490			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,200,000	1,200,000			1,200,000					490
491			SUBTOTAL USC UNION				881,195	1,928,258	4,161,055	8,170,508					491
492															492
493	H470	21	Winthrop	16,365,381			16,365,381	51,197,500	90,457,180	158,020,061					493
494			State Funds Adjustments												494
495			Strategic Risk Management			3,300,000	3,300,000			3,300,000					495
496															496
497			Federal Funds Adjustments												497
498															498
499															499
500			Other Funds Adjustments												500
501			Authorization Increase in Other Funded Education and General						9,000,000	9,000,000					501
502															502
503			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,300,000	3,300,000		9,000,000	12,300,000					503
504			SUBTOTAL WINTHROP				16,365,381	51,197,500	99,457,180	170,320,061					504
505															505
506	H510	23	Medical University of South Carolina - MUSC	69,795,296			69,795,296	157,143,869	442,067,711	669,006,876					506
507			State Funds Adjustments												507
508			Statewide Health Innovations		7,500,000		7,500,000			7,500,000					508
509			Capital Renewal Plan			3,500,000	3,500,000			3,500,000					509
510															510
511			Federal Funds Adjustments												511
512			FY 2018-19 Federal Fund Changes					2,183,020		2,183,020					512
513			FTE Authorization									4.00		4.00	513
514															514
515			Other Funds Adjustments												515
516			FY 2018-19 Other Fund Changes						12,613,694	12,613,694					516
517			FTE Authorization										203.00	203.00	517
518															518

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill															
				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
				Recurring Funds		Capital									
				Nonrecurring		Reserve									
				Proviso 118.XX		Fund									
				Fund H.4951		Total									
Line	Agency Beginning Base			H.4950	Proviso 118.XX	H.4951	State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
519	SUBTOTAL INCREMENTAL ADJUSTMENTS			7,500,000		3,500,000	11,000,000	2,183,020	12,613,694	25,796,714					519
520	SUBTOTAL MUSC			77,295,296			80,795,296	159,326,889	454,681,405	694,803,590		4.00	203.00	207.00	520
521															521
522	H590	25	Board for Technical and Comprehensive Education	150,398,383			150,398,383	52,614,581	502,130,285	705,143,249					522
523			State Funds Adjustments												523
524															524
525															525
526			Federal Funds Adjustments												526
527															527
528															528
529			Other Funds Adjustments												529
530															530
531															531
532	SUBTOTAL INCREMENTAL ADJUSTMENTS														532
533	SUBTOTAL BD. TECHNICAL & COMP. ED			150,398,383			150,398,383	52,614,581	502,130,285	705,143,249					533
534															534
535															535
536	TOTAL - HIGHER EDUCATION AND TECHNICAL SCHOOLS SUBCOMMITTEE			631,242,598	8,625,000	500,000	49,831,282	690,198,880	759,395,294	3,724,691,141	5,174,285,315	4.00	328.00	332.00	536
537															537
538															538
539	HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS														539
540															540
541	J020	33	Department of Health & Human Services	1,317,712,382			1,317,712,382	5,308,622,236	997,097,870	7,623,432,488					541
542			State Funds Adjustments												542
543			Maintenance of Effort Annualization		26,416,551		26,416,551			26,416,551					543
544			Increase Access and Rates for Autism Spectrum Disorder Services		3,848,880		3,848,880			3,848,880					544
545			BabyNet Appropriation Transfer from DDSN		11,402,071		11,402,071			11,402,071					545
546			DDSN First Slots Appropriation Transfer		(1,368,235)		(1,368,235)			(1,368,235)					546
547			Opioid Use Disorder Treatment and Services		4,350,000		4,350,000			4,350,000					547
548			Medicaid Management Information System			7,741,075	7,741,075			7,741,075					548
549			Telemedicine		1,500,000		1,500,000			1,500,000					549
550			Rural Health Initiative		4,000,000		4,000,000			4,000,000					550
551			Medical Contracts			2,000,000	2,000,000			2,000,000					551
552															552
553			Federal Funds Adjustments												553
554			Maintenance of Effort Annualization					(7,227,007)		(7,227,007)					554
555			Increase Access and Rates for Autism Spectrum Disorder Services					9,423,120		9,423,120					555
556			Opioid Use Disorder Treatment and Services					10,650,000		10,650,000					556
557			Medicaid Management Information System					72,413,152		72,413,152					557
558															558
559			Other Funds Adjustments												559
560			Maintenance of Effort Annualization						(12,016,064)	(12,016,064)					560
561															561
562	SUBTOTAL INCREMENTAL ADJUSTMENTS			50,149,267	2,000,000	7,741,075	59,890,342	85,259,265	(12,016,064)	133,133,543					562
563	SUBTOTAL DEPT. OF HEALTH & HUMAN SERVICES			1,367,861,649			1,377,602,724	5,393,881,501	985,081,806	7,756,566,031					563
564															564
565	J040	34	Department of Health & Environmental Control	132,070,532			132,070,532	286,140,200	200,899,732	619,110,464					565
566			State Funds Adjustments												566
567			EMS Performance Improvement Center		350,000		350,000			350,000					567
568			Communicable Diseases		499,359		499,359			499,359	6.00			6.00	568
569			HIV/AIDS Prevention and Treatment		500,000		500,000			500,000					569
570			Cancer Screenings		1,000,000		1,000,000			1,000,000					570
571			Water Quality			1,000,000	1,000,000			1,000,000					571
572															572
573			Federal Funds Adjustments												573
574															574
575															575

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
576															576
577										20,000,000	20,000,000				577
578															578
579										20,000,000	23,349,359				579
580										220,899,732	642,459,823	6.00			580
581															581
582	J120	35	Department of Mental Health	235,247,772			235,247,772	19,170,928	230,356,451		484,775,151				582
583			State Funds Adjustments												583
584			School-Based Services		500,000		500,000				500,000				584
585			Supported Community Housing Expansion		4,452,017		4,452,017				4,452,017				585
586			Child and Adolescent Intensive Community and Residential Services		2,000,000		2,000,000				2,000,000				586
587															587
588			Federal Funds Adjustments												588
589															589
590															590
591			Other Funds Adjustments												591
592															592
593															593
594			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,952,017		6,952,017				6,952,017				594
595			SUBTOTAL DEPARTMENT OF MENTAL HEALTH		242,199,789		242,199,789	19,170,928	230,356,451		491,727,168				595
596															596
597	J160	36	Department of Disabilities & Special Needs	251,398,355			251,398,355	340,000	498,438,332		750,176,687				597
598			State Funds Adjustments												598
599			BabyNet Transfer to DHHS		(11,402,071)		(11,402,071)				(11,402,071)				599
600			Front line workforce pay increase		11,300,000		11,300,000				11,300,000				600
601			Statewide Access to Genetic Services		500,000		500,000				500,000				601
602			DDSN First Slots Appropriation Transfer		1,368,235		1,368,235				1,368,235				602
603															603
604			Federal Funds Adjustments												604
605															605
606															606
607			Other Funds Adjustments												607
608			Front line workforce pay increase							18,153,635	18,153,635				608
609			Statewide Access to Genetic Services							627,195	627,195				609
610															610
611			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,766,164		1,766,164			18,780,830	20,546,994				611
612			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		253,164,519		253,164,519	340,000	517,219,162		770,723,681				612
613															613
614	H730	32	Vocational Rehabilitation	16,003,396			16,003,396	119,986,616	35,340,201		171,330,213				614
615			State Funds Adjustments												615
616															616
617															617
618			Federal Funds Adjustments												618
619															619
620															620
621			Other Funds Adjustments												621
622															622
623															623
624			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				624
625			SUBTOTAL VOCATIONAL REHABILITATION		16,003,396		16,003,396	119,986,616	35,340,201		171,330,213				625
626															626
627	J200	37	Department of Alcohol & Other Drug Abuse Services	8,700,737			8,700,737	33,254,410	7,096,362		49,051,509				627
628			State Funds Adjustments												628
629			Enhanced Response for Opioid Use Disorder		1,250,000		1,250,000				1,250,000				629
630			Increased Opioid Treatment and Services		1,750,000		1,750,000				1,750,000				630
631															631
632			Federal Funds Adjustments												632
633			SC Opioid State Targeted Response						6,575,623		6,575,623				633

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
634				Prescription Drug Overdose Prevention for States Enhanced/Expansion					787,697		787,697				634
635															635
636				Other Funds Adjustments											636
637															637
638															638
639				SUBTOTAL INCREMENTAL ADJUSTMENTS	3,000,000			3,000,000	7,363,320		10,363,320				639
640				SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE	11,700,737			11,700,737	40,617,730	7,096,362	59,414,829				640
641															641
642	L040	38		Department of Social Services	170,665,273			170,665,273	508,278,168	56,346,297	735,289,738				642
643				State Funds Adjustments											643
644				Michelle H. Consent Agreement/Child and Family Service Review		20,281,214		20,281,214			20,281,214	234.00		234.00	644
645				Child Care Match (\$8.65 million federal)		2,680,000		2,680,000			2,680,000				645
646				Child Support System			25,000,000	25,000,000			25,000,000				646
647				Security Enhancements		241,500		241,500			241,500				647
648															648
649				Federal Funds Adjustments											649
650															650
651															651
652				Other Funds Adjustments											652
653															653
654															654
655				SUBTOTAL INCREMENTAL ADJUSTMENTS	23,202,714		25,000,000	48,202,714			48,202,714				655
656				SUBTOTAL DEPARTMENT OF SOCIAL SERVICES	193,867,987			218,867,987	508,278,168	56,346,297	783,492,452	234.00		234.00	656
657															657
658	L240	39		Commission for the Blind	3,522,103			3,522,103	8,664,818	403,000	12,589,921				658
659				State Funds Adjustments											659
660				Children's Services Program Increase		25,000		25,000			25,000				660
661															661
662				Federal Funds Adjustments											662
663															663
664															664
665				Other Funds Adjustments											665
666															666
667															667
668				SUBTOTAL INCREMENTAL ADJUSTMENTS		25,000		25,000			25,000				668
669				SUBTOTAL COMMISSION FOR THE BLIND	3,547,103			3,547,103	8,664,818	403,000	12,614,921				669
670															670
671	F500	108		Public Employee Benefit Authority (PEBA)	125,737,331			125,737,331		32,030,091	157,767,422				671
672				State Funds Adjustments											672
673															673
674															674
675				Other Funds Adjustments											675
676				Benefits Administration System Modernization Plan						10,000,000	10,000,000				676
677															677
678				SUBTOTAL INCREMENTAL ADJUSTMENTS						10,000,000	10,000,000				678
679				SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)	125,737,331			125,737,331		42,030,091	167,767,422				679
680															680
681	H530	24		Area Health Education Consortium (AHEC)	10,650,969			10,650,969	844,700	2,808,927	14,304,596				681
682				State Funds Adjustments											682
683															683
684															684
685				Federal Funds Adjustments											685
686															686
687															687
688				Other Funds Adjustments											688
689															689
690															690
691				SUBTOTAL INCREMENTAL ADJUSTMENTS											691

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill															
				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
				Recurring Funds		Capital									
				Nonrecurring		Reserve									
				Fund											
				Total											
				Total											
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
692			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS	10,650,969			10,650,969	844,700	2,808,927	14,304,596					692
693															693
694															694
695			<b>TOTAL - HEALTHCARE SUBCOMMITTEE</b>	<b>2,271,708,850</b>	<b>87,444,521</b>	<b>3,000,000</b>	<b>32,741,075</b>	<b>2,394,894,446</b>	<b>6,377,924,661</b>	<b>2,097,582,029</b>	<b>10,870,401,136</b>	<b>240.00</b>		<b>240.00</b>	695
696															696
697															697
698			<b>ECONOMIC DEVELOPMENT &amp; NATURAL RESOURCES SUBCOMMITTEE RECOMMENDATIONS</b>												698
699															699
700	H790	26	Department of Archives & History	2,637,077			2,637,077	897,583	1,294,158	4,828,818					700
701			State Funds Adjustments												701
702			Conservation of South Carolina's Constitutions			200,000	200,000			200,000					702
703			Charleston Library Society Beaux Arts Building			250,000	250,000			250,000					703
704			Architectural Heritage Preservation			200,000	200,000			200,000					704
705															705
706			Federal Funds Adjustments												706
707															707
708															708
709			Other Funds Adjustments												709
710															710
711															711
712			SUBTOTAL INCREMENTAL ADJUSTMENTS			450,000	200,000			650,000				650,000	712
713			SUBTOTAL DEPT OF ARCHIVES & HISTORY				2,637,077			3,287,077	897,583	1,294,158		5,478,818	713
714															714
715	H910	28	Arts Commission	3,365,938			3,365,938	1,335,641	148,707	4,850,286					715
716			State Funds Adjustments												716
717			Community Arts Development			350,000	350,000			350,000					717
718			SC Children's Theatre			500,000	500,000			500,000					718
719															719
720			Federal Funds Adjustments												720
721															721
722															722
723			Other Funds Adjustments												723
724															724
725															725
726			SUBTOTAL INCREMENTAL ADJUSTMENTS			350,000	500,000			850,000				850,000	726
727			SUBTOTAL ARTS COMMISSION				3,715,938			4,215,938	1,335,641	148,707		5,700,286	727
728															728
729	L320	42	Housing Finance & Development Authority					158,813,114	26,638,553	185,451,667					729
730			State Funds Adjustments												730
731															731
732															732
733			Federal Funds Adjustments												733
734			Housing Initiatives					(1,485,136)		(1,485,136)					734
735			Contract Administration and Compliance					4,900,000		4,900,000					735
736			Rental Assistance					760,000		760,000					736
737			Employee Benefits					(8,063)		(8,063)					737
738															738
739			Other Funds Adjustments												739
740			Housing Initiatives						3,695,136	3,695,136					740
741			Executive Administration and Special Projects						3,505,528	3,505,528					741
742			Support Services						732,000	732,000					742
743			Contract Administration and Compliance						(115,000)	(115,000)					743
744			Employee Benefits						859,288	859,288					744
745			Mortgage Servicing						95,000	95,000					745
746															746
747			SUBTOTAL INCREMENTAL ADJUSTMENTS					4,166,801	8,771,952	12,938,753					747
748			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY			350,000		162,979,915	35,410,505	198,390,420					748

2/22/2018				House Ways and Means Committee Recommendations												
WAYS AND MEANS COMMITTEE																
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes					
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
749				16,813,176				16,813,176	4,763,560	9,678,713	31,255,449					749
750	P120	43	Forestry Commission													750
751			State Funds Adjustments													751
752			Firefighting Equipment			1,500,000		1,500,000			1,500,000					752
753			Forest Inventory and Analysis		945,000			945,000			945,000	8.00			8.00	753
754			Forester Recruitment and Retention		1,500,000			1,500,000			1,500,000					754
755																755
756			Federal Funds Adjustments													756
757			Realign Federal FTEs - Forest Inventory and Analysis										(8.00)		(8.00)	757
758																758
759			Other Funds Adjustments													759
760																760
761																761
762			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,445,000	1,500,000		3,945,000			3,945,000					762
763			SUBTOTAL FORESTRY COMMISSION		19,258,176			20,758,176	4,763,560	9,678,713	35,200,449	8.00	(8.00)			763
764																764
765	P160	44	Department of Agriculture	11,373,461				11,373,461	2,219,304	7,382,626	20,975,391					765
766			State Funds Adjustments													766
767			Statewide Agribusiness Infrastructure		1,500,000			1,500,000			1,500,000					767
768																768
769			Federal Funds Adjustments													769
770																770
771																771
772			Other Funds Adjustments													772
773			Employee Contributions - Other Funds							27,510	27,510					773
774																774
775			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,500,000			1,500,000		27,510	1,527,510					775
776			SUBTOTAL DEPARTMENT OF AGRICULTURE		12,873,461			12,873,461	2,219,304	7,410,136	22,502,901					776
777																777
778	P200	45	Clemson-PSA	40,457,592				40,457,592	17,275,000	23,395,568	81,128,160					778
779			State Funds Adjustments													779
780			Water Resource Research		2,000,000			2,000,000			2,000,000	11.00			11.00	780
781			Research and Education Center Infrastructure				3,000,000	3,000,000			3,000,000					781
782			Facility Renovation for Water Research				3,000,000	3,000,000			3,000,000					782
783																783
784			Federal Funds Adjustments													784
785																785
786																786
787			Other Funds Adjustments													787
788																788
789																789
790			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000		6,000,000	8,000,000			8,000,000					790
791			SUBTOTAL CLEMSON-PSA		42,457,592			48,457,592	17,275,000	23,395,568	89,128,160	11.00			11.00	791
792																792
793	P210	46	SC State-PSA	4,295,605				4,295,605	4,173,741		8,469,346					793
794			State Funds Adjustments													794
795																795
796																796
797			Federal Funds Adjustments													797
798																798
799																799
800			SUBTOTAL INCREMENTAL ADJUSTMENTS													800
801			SUBTOTAL SC STATE-PSA		4,295,605			4,295,605	4,173,741		8,469,346					801
802																802
803	P260	48	Sea Grant Consortium	677,461				677,461	4,550,000	450,000	5,677,461					803
804			State Funds Adjustments													804
805			Coastal Economist		50,000			50,000			50,000					805
806																806

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
807															807
808															808
809															809
810															810
811															811
812															812
813															813
814															814
815															815
816	P320	50	Department of Commerce	45,037,178				45,037,178	72,465,015	54,391,500	171,893,693				816
817			State Funds Adjustments												817
818			Deal Closing Fund		2,500,000		2,700,000	5,200,000			5,200,000				818
819			Appalachian Regional Commission Statewide Assessment		150,000			150,000			150,000				819
820			Applied Research Centers			1,000,000		1,000,000			1,000,000				820
821			Military Base Task Force			600,000		600,000			600,000				821
822			Locate SC			4,000,000	6,000,000	10,000,000			10,000,000				822
823			SC Manufacturing Extension Partnership		250,000			250,000			250,000				823
824															824
825			Federal Funds Adjustments												825
826			Disaster Recovery - Federal Authority						47,000,000		47,000,000				826
827															827
828			Other Fund Adjustments												828
829			Other Fund Authority							150,000	150,000				829
830															830
831			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,900,000	5,600,000	8,700,000	17,200,000	47,000,000	150,000	64,350,000				831
832			SUBTOTAL DEPT. OF COMMERCE		47,937,178			62,237,178	119,465,015	54,541,500	236,243,693				832
833															833
834	P450	54	Rural Infrastructure Authority	20,511,856				20,511,856	700,000	21,269,000	42,480,856				834
835			State Funds Adjustments												835
836															836
837															837
838			Other Funds Adjustments												838
839			Expanded Capacity							125,000	125,000			1.00	1.00
840															840
841			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	125,000	125,000				841
842			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY		20,511,856			20,511,856	700,000	21,394,000	42,605,856			1.00	1.00
843															843
844	P340	51	Jobs-Economic Development Authority						18,000	405,150	423,150				844
845			State Funds Adjustments												845
846															846
847															847
848			Federal Funds Adjustments												848
849															849
850															850
851			Other Funds Adjustments												851
852															852
853															853
854			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	-	-	-	-	-				854
855			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY		-			-	18,000	405,150	423,150				855
856															856
857	R440	109	Department of Revenue	50,110,970				50,110,970		34,177,093	84,288,063				857
858			State Funds Adjustments												858
859															859
860															860
861			Federal Funds Adjustments												861
862															862
863															863
864			Other Funds Adjustments												864

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill				State			Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18								
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds				
865														
866														
867														
868														
869														
870	Y140	88	State Ports Authority											
871			State Funds Adjustments											
872														
873														
874														
875														
876														
877														
878														
879														
880														
881														
882	B040	57	Judicial Department	56,248,163			56,248,163	835,393	22,498,000	79,581,556				
883			State Funds Adjustments											
884			Procurement Specialist II and HR Manager		131,500		131,500			131,500	2.00			2.00
885			Case Management Modernization Phase I			7,000,000	7,000,000			7,000,000				
886			Family Court Judge		357,472		357,472			357,472	3.00			3.00
887			Building Maintenance			900,000	900,000			900,000				
888			Supreme Court Security			1,100,000	1,100,000			1,100,000				
889														
890			Federal Funds Adjustments											
891														
892														
893			Other Funds Adjustments											
894														
895														
896														
897														
898														
899	C050	58	Administrative Law Court	2,608,983			2,608,983		1,539,938	4,148,921				
900			State Funds Adjustments											
901			Technology Upgrades			80,000	80,000			80,000				
902			Attorney and Law Clerk Retention Plan		42,604		42,604			42,604				
903														
904			Other Funds Adjustments											
905			Attorney and Law Clerk Retention Plan						16,048	16,048				
906														
907														
908														
909														
910	D100	62	State Law Enforcement Division - SLED	49,597,408			49,597,408	25,000,000	23,548,045	98,145,453				
911			State Funds Adjustments											
912			Law Enforcement Rank Change		956,131		956,131			956,131				
913			Immigration Unit Transfer from DPS		752,069		752,069			752,069	12.00			12.00
914			Technology Equipment and Software		1,000,000	1,640,000	2,640,000			2,640,000				
915			Vehicle Rotation		1,000,000		1,000,000			1,000,000				
916			Case Management System			1,130,000	1,130,000			1,130,000				
917														
918			Federal Funds Adjustments											
919														
920														
921			Other Funds Adjustments											



2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund Reserve H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
922			Earmark Authority (NR)						2,000,000	2,000,000					922
923															923
924			SUBTOTAL INCREMENTAL ADJUSTMENTS	3,708,200	-	2,770,000	6,478,200	-	2,000,000	8,478,200					924
925			SUBTOTAL SLED	53,305,608			56,075,608	25,000,000	25,548,045	106,623,653	12.00			12.00	925
926															926
927	E200	59	Attorney General	11,989,799			11,989,799	35,003,654	26,764,911	73,758,364					927
928			State Funds Adjustments												928
929															929
930															930
931			Federal Funds Adjustments												931
932			Increase in Federal Authorization - Crime Victim Services Grants					5,000,000		5,000,000		1.00	1.00	2.00	932
933															933
934			Other Funds Adjustments												934
935															935
936															936
937			SUBTOTAL INCREMENTAL ADJUSTMENTS	-	-	-	-	5,000,000	-	5,000,000					937
938			SUBTOTAL ATTORNEY GENERAL	11,989,799			11,989,799	40,003,654	26,764,911	78,758,364		1.00	1.00	2.00	938
939															939
940	E210	60	Prosecution Coordination Commission	27,268,639			27,268,639	355,583	8,250,000	35,874,222					940
941			State Funds Adjustments												941
942			Expense Allowance		96,000		96,000			96,000					942
943															943
944			Federal Funds Adjustments												944
945															945
946															946
947			Other Funds Adjustments												947
948			Conditional Discharge General Sessions-Authorization						75,000	75,000					948
949															949
950			SUBTOTAL INCREMENTAL ADJUSTMENTS		96,000		96,000		75,000	171,000					950
951			SUBTOTAL PROSECUTION COORDINATION COMMISSION	27,364,639			27,364,639	355,583	8,325,000	36,045,222					951
952															952
953	E230	61	Commission on Indigent Defense	29,924,481			29,924,481		13,921,872	43,846,353					953
954			State Funds Adjustments												954
955			Information Technology Services		127,192		127,192			127,192					955
956			Expense Allowance		96,000		96,000			96,000					956
957															957
958			Other Funds Adjustments												958
959															959
960															960
961			SUBTOTAL INCREMENTAL ADJUSTMENTS		223,192		223,192			223,192					961
962			SUBTOTAL COMMISSION ON INDIGENT DEFENSE	30,147,673			30,147,673		13,921,872	44,069,545					962
963															963
964	K050	63	Department of Public Safety	88,887,252			88,887,252	23,898,089	45,957,430	158,742,771					964
965			State Funds Adjustments												965
966			Highway Patrol Overtime		2,025,000		2,025,000			2,025,000					966
967			Immigration Unit Transfer to SLED		(752,069)		(752,069)			(752,069)	(12.00)			(12.00)	967
968			Local Law Enforcement Grants		400,000		400,000			400,000					968
969															969
970			Federal Funds Adjustments												970
971			STP Increase Federal Budget Authority					165,332		165,332					971
972															972
973			Other Funds Adjustments												973
974															974
975															975
976			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,672,931	-	1,672,931	165,332	-	1,838,263					976
977			SUBTOTAL DEPARTMENT OF PUBLIC SAFETY	90,560,183			90,560,183	24,063,421	45,957,430	160,581,034	(12.00)			(12.00)	977
978															978
979	N040	65	Dept. of Corrections	419,880,106			419,880,106	3,627,000	62,209,210	485,716,316					979

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
					Part 1A		FY 2017-18								
					Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line				FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Reserve Fund H.4951	State Funds	Funds	Funds	Funds				
980															
981					3,749,531			3,749,531			3,749,531				
982					1,730,507			1,730,507			1,730,507				
983															
984															
985															
986															
987															
988															
989															
990					5,480,038			5,480,038			5,480,038				
991					425,360,144			425,360,144	3,627,000	62,209,210	491,196,354				
992															
993	N080	66		Department of Probation, Parole & Pardon Services	37,548,774			37,548,774	206,000	21,044,391	58,799,165				
994				State Funds Adjustments											
995				Agent Vehicle Support Plan (Phase II of II)		1,146,080		1,146,080			1,146,080				
996				Expansion of the Offender Supervision Specialist Program		863,408		863,408			863,408	20.00			20.00
997				Data Center Migration to DTO		473,263		473,263			473,263				
998				Federal Funds Adjustments											
999															
1000															
1001															
1002				Other Funds Adjustments											
1003				Victim Services										10.00	10.00
1004															
1005				SUBTOTAL INCREMENTAL ADJUSTMENTS		2,482,751		2,482,751			2,482,751				
1006				SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON		40,031,525		40,031,525	206,000	21,044,391	61,281,916	20.00		10.00	30.00
1007															
1008	N120	67		Department of Juvenile Justice	108,977,673			108,977,673	2,777,006	18,992,699	130,747,378				
1009				State Funds Adjustments											
1010				Severely Mentally Ill Treatment		3,650,000		3,650,000			3,650,000				
1011				Child Advocacy Centers			170,000	170,000			170,000				
1012															
1013				Federal Funds Adjustments											
1014				Increase Federal Authorization					222,994		222,994				
1015															
1016				Other Funds Adjustments											
1017															
1018															
1019				SUBTOTAL INCREMENTAL ADJUSTMENTS		3,650,000	170,000	3,820,000	222,994		4,042,994				
1020				SUBTOTAL DEPT. OF JUVENILE JUSTICE		112,627,673		112,797,673	3,000,000	18,992,699	134,790,372				
1021															
1022	N200	64		Law Enforcement Training Council (Criminal Justice Academy)	5,052,605			5,052,605	601,000	8,650,000	14,303,605				
1023				State Funds Adjustments											
1024				Instructor Salary Realignment		212,980		212,980			212,980				
1025				Expansion of Training		992,260		992,260			992,260	10.00			10.00
1026				Clothing & Equipment for Expansion of Training			45,075	45,075			45,075				
1027															
1028				Federal Funds Adjustments											
1029															
1030															
1031				Other Funds Adjustments											
1032															
1033															
1034				SUBTOTAL INCREMENTAL ADJUSTMENTS		1,205,240	45,075	1,250,315			1,250,315				
1035				SUBTOTAL LAW ENFORCEMENT TRAINING COUNCIL		6,257,845		6,302,920	601,000	8,650,000	15,553,920	10.00			10.00
1036															
1037	P240	47		Department of Natural Resources	28,843,402			28,843,402	31,098,135	46,546,390	106,487,927				

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes			
				Part 1A		FY 2017-18								
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
1038				<b>State Funds Adjustments</b>										
1039				502,000			502,000			502,000				
1040				403,934			403,934			403,934				
1041				3,000,000	500,000		3,500,000			3,500,000	2.00			2.00
1042				415,600			415,600			415,600				
1043				1,919,675			1,919,675			1,919,675				
1044														
1045				<b>Federal Funds Adjustments</b>										
1046								150,000		150,000				
1047														
1048				<b>Other Funds Adjustments</b>										
1049									301,238	301,238				
1050									35,626	35,626				
1051									575,000	575,000				
1052									226,951	226,951				
1053														
1054				6,241,209	500,000	-	6,741,209	150,000	1,138,815	8,030,024				
1055				35,084,611			35,584,611	31,248,135	47,685,205	114,517,951	2.00			2.00
1056														
1057	P400	53	287,030				287,030			287,030				
1058				<b>State Funds Adjustments</b>										
1059				3,500,000		1,500,000	5,000,000			5,000,000				
1060				265,335			265,335			265,335	2.00			2.00
1061				3,000,000			3,000,000			3,000,000				
1062														
1063				<b>Other Funds Adjustments</b>										
1064														
1065														
1066				6,765,335	-	1,500,000	8,265,335	-	-	8,265,335				
1067				7,052,365			8,552,365			8,552,365	2.00			2.00
1068														
1069	R520	110	1,135,785				1,135,785		517,508	1,653,293				
1070				<b>State Funds Adjustments</b>										
1071				132,968			132,968			132,968	2.00			2.00
1072				35,646			35,646			35,646				
1073				123,210			123,210			123,210	1.00			1.00
1074														
1075				<b>Other Funds Adjustments</b>										
1076														
1077														
1078				291,824			291,824			291,824				
1079				1,427,609			1,427,609		517,508	1,945,117	3.00			3.00
1080														
1081			868,250,100	32,348,296	795,075	13,270,000	914,663,471	128,940,186	303,670,257	1,347,273,914	42.00	1.00	11.00	54.00
1082														
1083														
1084				<b>TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS</b>										
1085														
1086	L360	70	2,284,291				2,284,291	336,225	750,000	3,370,516				
1087				<b>State Funds Adjustments</b>										
1088				20,000			20,000			20,000				
1089				80,000			80,000			80,000				
1090														
1091				<b>Federal Funds Adjustments</b>										
1092														
1093														
1094				<b>Other Funds Adjustments</b>										
1095														

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1096															1096
1097				100,000			100,000			100,000					1097
1098				2,384,291			2,384,291	336,225	750,000	3,470,516					1098
1099															1099
1100	L460	71	Commission On Minority Affairs	1,028,806			1,028,806		261,814	1,290,620					1100
1101			State Funds Adjustments												1101
1102															1102
1103															1103
1104			Other Funds Adjustments												1104
1105															1105
1106															1106
1107															1107
1108				1,028,806			1,028,806		261,814	1,290,620					1108
1109															1109
1110	R040	72	Public Service Commission						4,729,308	4,729,308					1110
1111			Federal Funds Adjustments												1111
1112															1112
1113															1113
1114			Other Funds Adjustments												1114
1115			Administration - Personnel Services						(80,000)	(80,000)					1115
1116			Administration - Other Operating						(4,000)	(4,000)					1116
1117															1117
1118									(84,000)	(84,000)					1118
1119									4,645,308	4,645,308					1119
1120															1120
1121	R060	73	Office of Regulatory Staff					610,090	12,667,414	13,277,504					1121
1122			Federal Funds Adjustments												1122
1123			Additional Authorization for Employee Benefits					257		257					1123
1124															1124
1125			Other Funds Adjustments												1125
1126			Additional Authorization for Employee Benefits						123,762	123,762					1126
1127															1127
1128								257	123,762	124,019					1128
1129								610,347	12,791,176	13,401,523					1129
1130															1130
1131	R080	74	Workers Compensation Commission	2,087,167			2,087,167		5,007,845	7,095,012					1131
1132			State Funds Adjustments												1132
1133															1133
1134															1134
1135			Other Funds Adjustments												1135
1136															1136
1137															1137
1138															1138
1139				2,087,167			2,087,167		5,007,845	7,095,012					1139
1140															1140
1141	R120	75	State Accident Fund						9,959,480	9,959,480					1141
1142			Other Funds Adjustments												1142
1143			Reduction in Other Fund Authorization						(1,096,380)	(1,096,380)					1143
1144															1144
1145									(1,096,380)	(1,096,380)					1145
1146									8,863,100	8,863,100					1146
1147															1147
1148	R140	76	Patients' Compensation Fund						1,092,000	1,092,000					1148
1149			Other Funds Adjustments												1149
1150															1150
1151															1151
1152															1152
1153									1,092,000	1,092,000					1153

2/22/2018				House Ways and Means Committee Recommendations											
WAYS AND MEANS COMMITTEE															
FY 2018-19 Appropriation Bill															
				State				Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18									
				Recurring Funds		Capital									
				Nonrecurring		Reserve									
				Fund		Fund									
				Proviso 118.XX		H.4951									
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line	
1154														1154	
1155	R200	78	Department of Insurance	4,220,310		4,220,310		13,630,754	17,851,064					1155	
1156			State Funds Adjustments											1156	
1157														1157	
1158														1158	
1159			Other Funds Adjustments											1159	
1160														1160	
1161														1161	
1162			SUBTOTAL INCREMENTAL ADJUSTMENTS											1162	
1163			SUBTOTAL DEPARTMENT OF INSURANCE		4,220,310	4,220,310		13,630,754	17,851,064					1163	
1164														1164	
1165	R230	79	Board of Financial Institutions					4,673,413	4,673,413					1165	
1166			Other Funds Adjustments											1166	
1167			Personal Services - fully fund current positions					110,000	110,000					1167	
1168			Health Insurance Increases					90,000	90,000					1168	
1169			Operating Expense Increase					30,000	30,000					1169	
1170			Examiner III					120,000	120,000			2.00	2.00	1170	
1171														1171	
1172			SUBTOTAL INCREMENTAL ADJUSTMENTS					350,000	350,000					1172	
1173			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS		-			5,023,413	5,023,413			2.00	2.00	1173	
1174														1174	
1175	R280	80	Department of Consumer Affairs	1,516,061		1,516,061		2,059,666	3,575,727					1175	
1176			State Funds Adjustments											1176	
1177			FTE Adjustment							1.00			1.00	1177	
1178														1178	
1179			Federal Funds Adjustments											1179	
1180														1180	
1181														1181	
1182			Other Funds Adjustments											1182	
1183			FTE Adjustment									(1.00)	(1.00)	1183	
1184														1184	
1185			SUBTOTAL INCREMENTAL ADJUSTMENTS											1185	
1186			SUBTOTAL DEPT. OF CONSUMER AFFAIRS		1,516,061	1,516,061		2,059,666	3,575,727	1.00		(1.00)		1186	
1187														1187	
1188	R360	81	Department of Labor, Licensing, & Regulation	1,416,609		1,416,609	2,904,264	36,797,608	41,118,481					1188	
1189			State Funds Adjustments											1189	
1190														1190	
1191														1191	
1192			Federal Funds Adjustments											1192	
1193														1193	
1194														1194	
1195			Other Funds Adjustments											1195	
1196			FTE Authorization									2.00	2.00	1196	
1197														1197	
1198			SUBTOTAL INCREMENTAL ADJUSTMENTS											1198	
1199			SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION		1,416,609	1,416,609	2,904,264	36,797,608	41,118,481			2.00	2.00	1199	
1200														1200	
1201	R400	82	Department of Motor Vehicles	85,725,223		85,725,223	1,700,000	9,147,596	96,572,819					1201	
1202			State Funds Adjustments											1202	
1203			REAL ID Implementation Costs		379,122	5,637,990			6,017,112	9.00			9.00	1203	
1204			Moped Bill Implementation Costs		428,000	428,000			428,000	2.00			2.00	1204	
1205														1205	
1206			Federal Funds Adjustments											1206	
1207														1207	
1208														1208	
1209			Other Funds Adjustments											1209	
1210			Plate Replacement Authority ONLY					1,300,000	1,300,000					1210	
1211														1211	

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1212					807,122		5,637,990	6,445,112		1,300,000	7,745,112				1212
1213					86,532,345			92,170,335	1,700,000	10,447,596	104,317,931	11.00			1213
1214															1214
1215	R600	83	Department of Employment & Workforce	500,873			500,873	150,987,848		16,017,884	167,506,605				1215
1216			State Funds Adjustments												1216
1217															1217
1218															1218
1219			Federal Funds Adjustments												1219
1220															1220
1221															1221
1222			Other Funds Adjustments												1222
1223															1223
1224															1224
1225			SUBTOTAL INCREMENTAL ADJUSTMENTS												1225
1226			SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE		500,873		500,873	150,987,848		16,017,884	167,506,605				1226
1227															1227
1228	U120	84	Department of Transportation	50,057,271			50,057,271		2,077,881,071	2,127,938,342					1228
1229			State Funds Adjustments												1229
1230			Act 98 Repeal		(50,000,000)		(50,000,000)			(50,000,000)					1230
1231															1231
1232			Other Funds Adjustments												1232
1233			Infrastructure Maintenance Fund						232,000,000	232,000,000					1233
1234			Highway Fund Operations						131,073,412	131,073,412					1234
1235			Port Access Road						(24,456,330)	(24,456,330)					1235
1236			Volvo Interchange/ Berkeley County						(8,714,965)	(8,714,965)					1236
1237															1237
1238			SUBTOTAL INCREMENTAL ADJUSTMENTS		(50,000,000)		(50,000,000)		329,902,117	279,902,117					1238
1239			SUBTOTAL DEPARTMENT OF TRANSPORTATION		57,271		57,271		2,407,783,188	2,407,840,459					1239
1240															1240
1241	U150	85	Infrastructure Bank Board						252,985,870	252,985,870					1241
1242			Other Funds Adjustments												1242
1243															1243
1244															1244
1245			SUBTOTAL INCREMENTAL ADJUSTMENTS												1245
1246			SUBTOTAL INFRASTRUCTURE BANK BOARD		-		-		252,985,870	252,985,870					1246
1247															1247
1248	U200	86	County Transportation Funds						189,925,000	189,925,000					1248
1249			Other Funds Adjustments												1249
1250															1250
1251															1251
1252			SUBTOTAL INCREMENTAL ADJUSTMENTS												1252
1253			SUBTOTAL COUNTY TRANSPORTATION FUNDS		-		-		189,925,000	189,925,000					1253
1254															1254
1255	U300	87	Division of Aeronautics	2,079,160			2,079,160	3,478,867	5,000,000	10,558,027					1255
1256			State Funds Adjustments												1256
1257			Facilities Maintenance			275,000	275,000			275,000					1257
1258															1258
1259			Federal Funds Adjustments												1259
1260															1260
1261															1261
1262			Other Funds Adjustments												1262
1263															1263
1264															1264
1265			SUBTOTAL INCREMENTAL ADJUSTMENTS		-	-	275,000	275,000	-	275,000					1265
1266			SUBTOTAL DIVISION OF AERONAUTICS		2,079,160		2,354,160	3,478,867	5,000,000	10,833,027					1266
1267															1267
1268			<b>TOTAL - TRANSPORTATION, REGULATORY, AND CULTURAL SUBCOMMITTEE</b>	<b>150,915,771</b>	<b>(49,092,878)</b>	<b>5,912,990</b>	<b>107,735,883</b>	<b>160,017,551</b>	<b>2,973,082,222</b>	<b>3,240,835,656</b>	<b>73.00</b>	<b>(7.00)</b>	<b>15.00</b>	<b>81.00</b>	1268
1269															1269

2/22/2018				WAYS AND MEANS COMMITTEE											House Ways and Means Committee Recommendations										
				FY 2018-19 Appropriation Bill																					
				State				Federal	Other	Total	FTE Changes														
				Part 1A		FY 2017-18																			
				Recurring Funds		Capital	Nonrecurring		Federal	Other	Total	State		Federal		Other									
				H.4950		Reserve	Proviso 118.XX		Funds	Funds	Funds	Funds		Funds		Funds									
				Agency		Fund			Total	Total	Total	Total		Total		Total									
				Beginning Base		H.4951			State Funds	Federal Funds	Other Funds	Total Funds		Total Funds		Total Funds									
Line																		Line							
1270	<b>LEGISLATIVE, EXECUTIVE &amp; LOCAL GOVERNMENT SUBCOMMITTEE RECOMMENDATIONS</b>																	1270							
1271																		1271							
1272	A010	91A	The Senate	14,398,274				14,398,274		300,000		14,698,274						1272							
1273			State Funds Adjustments															1273							
1274																		1274							
1275																		1275							
1276			Other Funds Adjustments															1276							
1277																		1277							
1278																		1278							
1279			SUBTOTAL INCREMENTAL ADJUSTMENTS															1279							
1280			SUBTOTAL THE SENATE		14,398,274			14,398,274		300,000		14,698,274						1280							
1281																		1281							
1282	A050	91B	House of Representatives	22,312,601				22,312,601				22,312,601						1282							
1283			State Funds Adjustments															1283							
1284																		1284							
1285																		1285							
1286			SUBTOTAL INCREMENTAL ADJUSTMENTS															1286							
1287			SUBTOTAL HOUSE OF REPRESENTATIVES		22,312,601			22,312,601				22,312,601						1287							
1288																		1288							
1289	A150	91C	Codification of Laws & Legislative Council	4,309,694				4,309,694		300,000		4,609,694						1289							
1290			State Funds Adjustments															1290							
1291																		1291							
1292																		1292							
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS															1293							
1294			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		4,309,694			4,309,694		300,000		4,609,694						1294							
1295																		1295							
1296	A170	91D	Legislative Services	5,929,505				5,929,505				5,929,505						1296							
1297			State Funds Adjustments															1297							
1298			IT Equipment and Maintenance		175,000			175,000				175,000						1298							
1299			Disaster Recovery Plan				500,000	500,000				500,000						1299							
1300																		1300							
1301			SUBTOTAL INCREMENTAL ADJUSTMENTS		175,000		500,000	675,000				675,000						1301							
1302			SUBTOTAL LEGISLATIVE PRINTING & INFO TECH SYSTEMS		6,104,505			6,604,505				6,604,505						1302							
1303																		1303							
1304	A200	91E	Legislative Audit Council	1,900,817				1,900,817		400,000		2,300,817						1304							
1305			State Funds Adjustments															1305							
1306			Staff Retention		50,000			50,000				50,000						1306							
1307																		1307							
1308			Other Funds Adjustments															1308							
1309																		1309							
1310																		1310							
1311			SUBTOTAL INCREMENTAL ADJUSTMENTS		50,000			50,000				50,000						1311							
1312			SUBTOTAL LEG AUDIT COUNCIL		1,950,817			1,950,817		400,000		2,350,817						1312							
1313																		1313							
1314	D050	92A	Governor's Office-Executive Control of the State	2,059,328				2,059,328				2,059,328						1314							
1315			State Funds Adjustments															1315							
1316																		1316							
1317																		1317							
1318			SUBTOTAL INCREMENTAL ADJUSTMENTS															1318							
1319			SUBTOTAL EXECUTIVE CONTROL OF STATE		2,059,328			2,059,328				2,059,328						1319							
1320																		1320							
1321	D200	92C	Governor's Office-Mansion & Grounds	323,464				323,464		200,000		523,464						1321							
1322			State Funds Adjustments															1322							
1323																		1323							
1324																		1324							
1325			Other Funds Adjustments															1325							
1326																		1326							
1327																		1327							

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations											
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes				
Line				FY 2018-19 Agency Beginning Base	Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total	Line
1328																1328
1329					323,464			323,464		200,000	523,464					1329
1330																1330
1331	D500	93		61,479,447				61,479,447	58,689,280	158,040,988	278,209,715					1331
1332																1332
1333					3,000,000			3,000,000			3,000,000	15.00			15.00	1333
1334					1,040,000			1,040,000			1,040,000	14.00			14.00	1334
1335							4,500,000	4,500,000			4,500,000					1335
1336																1336
1337																1337
1338																1338
1339																1339
1340																1340
1341																1341
1342																1342
1343					4,040,000		4,500,000	8,540,000			8,540,000					1343
1344					65,519,447			70,019,447	58,689,280	158,040,988	286,749,715	29.00			29.00	1344
1345																1345
1346	D250	94		662,466				662,466			662,466					1346
1347																1347
1348								7,560			7,560					1348
1349								4,713			4,713					1349
1350																1350
1351																1351
1352																1352
1353																1353
1354					12,273			12,273			12,273					1354
1355					674,739			674,739			674,739					1355
1356																1356
1357	E040	95		18,143,701				18,143,701	24,462,654	9,054,297	51,660,652					1357
1358																1358
1359								19,808			19,808					1359
1360																1360
1361																1361
1362										2,887,269	2,887,269					1362
1363																1363
1364																1364
1365																1365
1366																1366
1367					19,808			19,808	2,887,269		2,907,077					1367
1368					18,163,509			18,163,509	27,349,923	9,054,297	54,567,729					1368
1369																1369
1370	E080	96		1,126,491				1,126,491		1,948,355	3,074,846					1370
1371																1371
1372																1372
1373																1373
1374																1374
1375										150,000	150,000					1375
1376										20,900	20,900					1376
1377																1377
1378										170,900	170,900					1378
1379					1,126,491			1,126,491		2,119,255	3,245,746					1379
1380																1380
1381	E120	97		2,384,246				2,384,246		875,434	3,259,680					1381
1382																1382
1383								64,000			64,000					1383
1384																1384
1385																1385



2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill														
				State			Federal	Other	Total	FTE Changes				
				Part 1A		FY 2017-18								
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	State	Federal	Other	Total
Line			FY 2018-19 Agency Beginning Base	H.4950	Proviso 118.XX	Fund H.4951	State Funds	Funds	Funds	Funds				
1386														
1387														
1388				64,000			64,000			64,000				
1389				2,448,246			2,448,246		875,434	3,323,680				
1390														
1391	E160	98	State Treasurer	1,993,683			1,993,683		7,359,886	9,353,569				
1392			State Funds Adjustments											
1393														
1394														
1395			Other Funds Adjustments											
1396			Health Insurance 2018 Plan Increases (Employer contributions & 1% Retirement Rate Increase)						135,175	135,175				
1397														
1398			SUBTOTAL INCREMENTAL ADJUSTMENTS						135,175	135,175				
1399			SUBTOTAL STATE TREASURER	1,993,683			1,993,683		7,495,061	9,488,744				
1400														
1401	E190	99	Retirement Systems Investment Commission						15,803,000	15,803,000				
1402			Other Funds Adjustments											
1403														
1404														
1405			SUBTOTAL INCREMENTAL ADJUSTMENTS											
1406			SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION						15,803,000	15,803,000				
1407														
1408	E240	100	Adjutant General	7,196,501			7,196,501	45,193,912	6,646,961	59,037,374				
1409			State Funds Adjustments											
1410			Emergency Preparedness Operations		451,000		451,000			451,000				
1411			South Carolina State Guard – Personnel Expenses		120,000		120,000			120,000				
1412			Armory Revitalizations		1,000,000	3,000,000	4,000,000			4,000,000				
1413			State Operations Expenses		115,000		115,000			115,000				
1414														
1415			Federal Funds Adjustments											
1416			Armory Revitalizations Federal Match					4,000,000		4,000,000				
1417														
1418			Other Funds Adjustments											
1419														
1420														
1421			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,686,000	3,000,000	4,686,000	4,000,000		8,686,000				
1422			SUBTOTAL ADJUTANT GENERAL		8,882,501		11,882,501	49,193,912	6,646,961	67,723,374				
1423														
1424	E280	101	Election Commission	6,289,449			6,289,449		1,640,700	7,930,149				
1425			State Funds Adjustments											
1426			Security of Election Infrastructure		250,000		250,000			250,000				
1427			Special Election Fund Recoupment			650,000	650,000			650,000				
1428			New Statewide Voting System Reserve Fund		4,000,000		4,000,000			4,000,000				
1429			Refurbishment of Current Statewide Voting System			4,000,000	4,000,000			4,000,000				
1430														
1431			Other Funds Adjustments											
1432														
1433														
1434			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,250,000	650,000	4,900,000			8,900,000				
1435			SUBTOTAL ELECTION COMMISSION		10,539,449		15,189,449		1,640,700	16,830,149				
1436														
1437	E500	102	Revenue & Fiscal Affairs Office	4,758,221			4,758,221	25,000	5,889,274	10,672,495				
1438			State Funds Adjustments											
1439			Longitudinal Data System (Act 94 of 2017)		197,670		197,670			197,670	2.00			2.00
1440														
1441			Federal Funds Adjustments											
1442														
1443														

2/22/2018				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE														
FY 2018-19 Appropriation Bill				State				Federal	Other	Total	FTE Changes			
				Part 1A		FY 2017-18								
Line			FY 2018-19 Agency Beginning Base	Recurring Funds H.4950	Nonrecurring Proviso 118.XX	Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
1444				Other Funds Adjustments										
1445														
1446														
1447				197,670			197,670			197,670				
1448				4,955,891			4,955,891	25,000	5,889,274	10,870,165	2.00			2.00
1449														
1450	E550	104	1,627,423				1,627,423		16,596,280	18,223,703				
1451				State Funds Adjustments										
1452														
1453														
1454				Other Funds Adjustments										
1455									2,760,020	2,760,020				
1456														
1457									2,760,020	2,760,020				
1458				1,627,423			1,627,423		19,356,300	20,983,723				
1459														
1460	F270	105	4,571,668				4,571,668		2,379,639	6,951,307				
1461				State Funds Adjustments										
1462														
1463														
1464				Other Funds Adjustments										
1465														
1466														
1467														
1468				4,571,668			4,571,668		2,379,639	6,951,307				
1469														
1470	P280	49	43,156,699				43,156,699	2,505,110	53,113,105	98,774,914				
1471				State Funds Adjustments										
1472						11,000,000	11,000,000			11,000,000				
1473				2,500,000			2,500,000			2,500,000				
1474						3,000,000	3,000,000			3,000,000				
1475						4,119,137	4,119,137			4,119,137				
1476														
1477				Federal Funds Adjustments										
1478								(693,530)		(693,530)				
1479								693,530		693,530				
1480														
1481				Other Funds Adjustments										
1482														
1483														
1484				2,500,000	4,119,137	14,000,000	20,619,137			20,619,137				
1485				45,656,699			63,775,836	2,505,110	53,113,105	119,394,051				
1486														
1487	S600	111	164,050				164,050		2,534	166,584				
1488				State Funds Adjustments										
1489				9,300			9,300			9,300				
1490														
1491				Other Funds Adjustments										
1492														
1493														
1494				9,300			9,300			9,300				
1495				173,350			173,350		2,534	175,884				
1496														
1497			204,787,728	13,004,051	4,769,137	26,000,000	248,560,916	137,763,225	283,616,548	669,940,689	31.00			31.00
1498														
1499														
1500				EDUCATION IMPROVEMENT ACT										
1501														

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1502	Estimated Revenue (BEA 2/15/18)														1502
1503	<b>Recurring Revenue:</b>														1503
1504	EIA Sales Tax				836,341,000										1504
1505	Interest Earnings				1,000,000										1505
1506															1506
1507	Enhancements and Adjustments:														1507
1508															1508
1509															1509
1510	Total EIA Revenue				837,341,000										1510
1511															1511
1512	Less: FY 2018-19 Appropriation Base				(792,673,141)					7,559,000					1512
1513															1513
1514															1514
1515	Total "New" EIA Revenue				44,667,859					4,559,000					1515
1516										3,000,000					1516
1517	<b>Appropriations</b>														1517
1518	Aid to Districts				22,015,179										1518
1519	Aid to Districts - Technology (Consolidation)				(12,000,000)					7,559,000					1519
1520	Reading (Consolidation)				(3,271,026)										1520
1521	EAA Technical Assistance				11,000,000										1521
1522	Retirement Contribution Increase (SCRS/PORS) - 1.0%				4,255,165										1522
1523	Teacher Salary Schedule				5,000,000										1523
1524	Statewide Teacher Salary Increase 2%				35,120,250										1524
1525	National Board Certification				(7,000,000)										1525
1526	Professional Development (Consolidation)				(6,744,153)										1526
1527	Gov. School for Arts & Humanities (H630)				128,147										1527
1528	Wil Lou Gray Opp. School (H710)				43,952										1528
1529	Dept. of Disabilities & Special Needs (J160)				(80,000)										1529
1530	Clemson Agriculture Education Teachers (P200)				30,570										1530
1531	Gov. School for Science & Math (H630)				205,877										1531
1532	School for the Deaf and Blind				122,118										1532
1533	Transportation - Other Operating (Shift to General Fund)				(19,282,519)										1533
1534	S.C. Public Charter Schools - Student Growth				13,124,299										1534
1535	Career and Technology Education				2,000,000										1535
1536															1536
1537															1537
1538	Total EIA Appropriations				44,667,859										1538
1539															1539
1540	Residual Balance														1540
1541															1541
1542	EDUCATION IMPROVEMENT ACT RECAP														1542
1543	New EIA Recurring Base				837,341,000										1543
1544	EIA Non-Recurring Appropriations														1544
1545	Total EIA Appropriations				837,341,000										1545
1546															1546
1547															1547
1548															1548
1549	<b>LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X</b>														1549
1550															1550
1551	Estimated Revenue (BEA 2/15/18)														1551
1552	Lottery Proceeds				399,000,000										1552
1553	Interest Earnings				2,000,000										1553
1554	FY 2017-18 Estimated Surplus				41,000,000										1554
1555															1555
1556	Subtotal General Lottery Revenue:				442,000,000										1556
1557															1557
1558	Unclaimed Prizes				19,000,000										1558

2/22/2018		WAYS AND MEANS COMMITTEE			House Ways and Means Committee Recommendations										
		FY 2018-19 Appropriation Bill			State				Federal	Other	Total	FTE Changes			
		FY 2018-19 Agency Beginning Base			Part 1A Recurring Funds H.4950	Nonrecurring Proviso 118.XX	FY 2017-18 Capital Reserve Fund H.4951	Total State Funds	Federal Funds	Other Funds	Total Funds	State	Federal	Other	Total
Line															Line
1559															1559
1560															1560
1561		Total South Carolina Education Lottery Revenue			461,000,000										1561
1562															1562
1563		Appropriations													1563
1564		FY 18-19 General Lottery Appropriations													1564
1565		CHE & State Tech Board - Tuition Assistance			51,100,000										1565
1566		CHE - LIFE Scholarships (Chapter 149, Title 59)			230,056,162										1566
1567		CHE - HOPE Scholarships (Section 59-150-370)			15,563,241										1567
1568		CHE - Palmetto Fellows Scholarships (Section 59-104-20)			55,362,716										1568
1569		CHE - Need-Based Grants			17,537,078										1569
1570		Higher Education Tuition Grants Committee - Tuition Grants			8,830,008										1570
1571		CHE - National Guard Tuition Repayment			495,872										1571
1572		South Carolina State University			2,500,000										1572
1573		State Tech Board - ReadySC Direct Training			9,432,046										1573
1574		State Tech Board - High Demand Skill Training Equipment			9,850,000										1574
1575		Lottery Reserve Trust Fund			41,272,877										1575
1576															1576
1577				Subtotal:	442,000,000										1577
1578															1578
1579		Unclaimed Prizes													1579
1580		CHE - Higher Education Excellence Enhancement Program			6,072,473										1580
1581		DAODAS - Gambling Addiction Services			50,000										1581
1582		State Tech Board - Workforce Scholarships/Grants			11,000,000										1582
1583		CHE - National Guard Tuition Repayment			1,877,527										1583
1584															1584
1585															1585
1586				Subtotal:	19,000,000										1586
1587															1587
1588		Total South Carolina Education Lottery Appropriations			461,000,000										1588
1589															1589
1590		Residual Balance													1590
1591															1591